

INFORMATION CALENDAR
General Matters – Information Items
January, 2001

ITEM 1.(3)

The following 11 agenda items are information reports and are deemed by staff not to raise any issue. The reports are included in the Commission Meeting Book mailed to each Commissioner for examination. **These items will not be presented or discussed at the meeting unless specifically requested by a Commissioner.**

2.1b.(3) STIP Amendments for Notice

Amend the STIP to program \$566,000 from San Benito County's Unprogrammed Share Balance for two local projects in San Benito County: \$100,000 for the design of a roadside and storm drain improvement project in the City of San Juan Bautista; and a \$466,000 contribution to fully fund construction of a \$4,900,000 Sunnyslope Drive widening project in the City of Hollister that is primarily being financed by the City of Hollister using Traffic Impact Fees, Special Benefit Funds, and Redevelopment Agency funds.

2.5f. Information Reports on Allocations made by Caltrans Under CTC Delegated Authority

2.5f.(1) Six emergency condition allocations totaling \$4,142,000.

- Project #1, repair of hole in Interstate 5 West End Viaduct in Sacramento.
- Project #2, stabilization of existing landslide.
- Project #3, increased funding for slope stabilization due to additional mudflow.
- Project #4, repair slope erosion caused by broken drain pipe.
- Project #5, replacement of concrete paving slabs subject to accelerated failure.
- Project #6, emergency repair of potable water pumping system at rest area near Blythe.

2.5f.(2) One Phase II Seismic Retrofit allocation totaling \$5,207,000.

- Project #1, Initial funding, Seismic Retrofit of Huasana River Bridge near Santa Maria.

2.5f.(3) Two SHOPP pavement rehabilitation and safety allocations totaling \$5,228,000.

- Project #1, construct median barrier at various locations near Sacramento, \$1,315,000.
- Project #2, rehabilitation cost is about \$0.4 million per centerline mile.

2.5f.(4) Six local storm damage and pavement rehabilitation allocations totaling \$2,459,000.

2.5f.(5) Six local assistance allocations for project development components totaling \$927,000.

2.5f.(6) One local assistance allocation for a rideshare project totaling \$154,000.

2.5f.(7) Sixteen local assistance allocations for RSTP/CMAQ matching totaling \$2,596,000.

2.5f.(8) Six local assistance allocations for planning, programming and monitoring totaling \$393,000.

3.2 Monthly Report on Caltrans projects voted but not awarded

The Department's last report had six projects on the voted but not awarded list. Since the last report the Department awarded one project and did not add any new projects to the list.

Remaining projects from last report:

- LA-10 planting restoration project, in Los Angeles County \$1,540,000 – all bids were rejected when errors were discovered that could result in substantial claims. Project was modified and re-advertised on October 30, 2000. Bids were opened November 30, 2000 and the Department is reviewing the bids.
- Sac-50 HOV lanes, in Sacramento County \$33,110,000 – four projects were combined into one contract with railroad agreements and final R/W certification challenges holding up advertisement. The combined project was advertised on December 4, 2000 with bid opening scheduled for January 30, 2001.
- District-6 CCTV system project, in Kern, Kings, Tulare, Fresno and Madera Counties \$1,672,000 - all bids were rejected when errors were discovered in the electrical line trenching specifications that could result in substantial claims. Project has been modified and re-advertisement was scheduled for late December 2000.
- LA-14 HOV lanes, in Los Angeles County \$6,885,000 – project was not in the FTIP. The project is now in the FSTIP and was advertised on November 20, 2000 with bid opening scheduled for January 4, 2001.
- SBd-83 pavement rehabilitation in San Bernardino County \$3,517,000 – project advertisement was cancelled to allow City of Ontario to complete a water line project before the pavement rehabilitation is done. Project was advertised on November 27, 2000 with bid opening scheduled for January 4, 2001.

3.3 Monthly Report on Projects Amended into the SHOPP by Department Action

Since the last Commission meeting, Caltrans amended eleven highway construction projects totaling \$33,380,000 into the SHOPP program using SHOPP savings, project deletions and reserves. Five of the projects are also seeking Commission allocation under agenda item 2.5b(3). Four of the projects are emergencies or storm damage and two of these have allocations reported this month under agenda item 2.5f(1). One of the projects were previously identified on the SHOPP Project Development Only List and the other six are is a financial contributions only to locally administered projects in San Bernardino County and larger Toll funded projects in the Bay Area..

The Department added ten highway projects to the SHOPP Project Development Only List with support cost estimates totaling \$23.2 million and capital (construction) costs estimated at \$219.3 million. The construction projects will be amended into the SHOPP as the Department identifies SHOPP savings and available reserves. The resources to work on these projects are available in this year's and next year's anticipated Caltrans support budgets.